2021 - 2025 Financial Planning Process Budget Dashboard

Board Meeting (1)

- 2021- 2025 CVRD Consolidated
- 100 Member Municipality Admin
- 110 Administration & General Government
- 130/131 Electoral Areas Admin
- 190 Member Municipality Debt

Board Meeting (2)

- 150 Regional Feasibility
- 200 Victim Services
- 205 CV Community Justice Centre
- 265 CV Search & Rescue
- 270 CV Emergency Program
- 275 911 Answering Service
- 400 Cemetary
- 450 Emergency Centre Land Acquisition
- 451 Homelessness Supports
- 512 Regional Growth Strategy
- 550 CV Economic Development
- 600 Recreation Grant
- 780 CV Transit
- 795 CV Airport

CV Water Committee

- 300 CV Water Supply System

Sewage Commission

- 335-338 CV Sewerage

CV Recreation Commission

- 601-603 CV Track & Fields
- 645-649 CV Recreation Complexes
- 660 CV Exhibition Grounds

Black Creek / Oyster Bay Services Committee

- 230 Black Creek/Oyster Bay Fire
- 313 Black Creek/ Oyster Bay Water

Electoral Areas Services Committee (1)

- 210 Rural Cumberland Fire
- 215 Denman Island Fire
- 220 Hornby Island Fire
- 225 Fanny Bay Fire
- 228 Bates/Huband Rd Fire
- 237 Greater Merville Fire
- 240 Mt. Washington Resort Community Fire Protection
- 285 Building Inspection
- 291 Animal Control
- 295 Noise Control
- 296 Weed Control
- 298 Unsightly Premises
- 299 Fireworks Regulation
- 500-503 Planning
- 605 Denman Island Recreation
- 606 Hornby Island Recreation
- 607 Area A Recreation (DI/HI)
- 619 Denman Island Parks and Greenways
- 620 Hornby Island Parks and Greenways
- 621 Baynes Sound, B, C Parks & Greenways
- 630 Vancouver Island Regional Library
- 670 Hornby Island Community Hall
- 675 Denman Island Community Facilities
- 676 Black Creek Community Hall
- 686 ABC Comfort Station

Electoral Areas Services Committee (2)

- 120 - 124 Grants-in-Aid
- 151 Feasibility Studies Area A Baynes Sound
- 152 Feasibility Studies Area B
- 153 Feasibility Studies Area C
- 154 Feasibility Studies Denman Island
- 155 Feasibility Studies Hornby Island
- 271 Electoral Areas Emergency Program
- 305 CV Water (incl. 306, 309, and 314)
- 307 Denman Island Water
- 312 Royston Water
- 330 Jackson Drive Sewer
- 331 King Coho Sewer
- 340 Liquid Waste Management
- 360 Hornby Island Garbage Disposal
- 362 Denman Island Garbage Collection
- 366 Royston Garbage Collection
- 555 Denman Island Economic Development
- 556 Hornby Island Economic Development
- 615 Arts & Culture Grants
- 688 Hornby Island Comfort Station
- 791 Courtenay Flats Drainage

Electoral Area Services Committee (3)

- 530 - 532 - House Numbering Services
- 691 - 695 Heritage Conservation Services
- 710 - 750 Streetlighting Services

Progress

- Approved by Committee
- Today's Meeting
- Future Meeting
- Reviewed by Directors